

OASIS SECURITIES LIMITED

REGD. OFFICE: RAJA BAHADUR COMPOUND, BLDG. NO. 5, 2ND FLOOR, 43 TAMARIND LANE, MUMBAI - 400 001

Unaudited Financial Results for the Quarter and nine months ended on 31.12.2018

[Rs. in Lakhs except EPS]

Sr	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2018 UNAUDITED	30.09.2018 UNAUDITED	31.12.2017 UNAUDITED	31.12.2018 UNAUDITED	31.12.2017 UNAUDITED	31.03.2018 AUDITED
I	INCOME :						
	1) Revenue from operations	622.61	2,219.20	3,092.85	5,479.68	8,065.77	11,405.71
	2) Other Income	0.24	1.07	(0.63)	1.41	0.29	11.76
	Total Revenue	622.85	2,220.27	3,092.22	5,481.10	8,066.05	11,417.47
II	EXPENSES :						
	1) Cost of Raw Material Consumed (Purchase of Stock)	1,083.92	2,036.19	3,248.95	5,533.06	7,950.14	11,266.63
	2) Changes in inventories of FG,WIP & Stock in Trade	(448.74)	100.76	(340.34)	(253.13)	(346.20)	(402.24)
	3) Employee Benefits expenses	7.51	3.84	4.87	15.11	13.77	18.92
	4) Other Expenses	5.78	9.63	39.30	22.44	49.44	60.34
	5)Prior Period Expenses	-	-	-	-	-	1.64
	Total Expenses	648.47	2,150.42	2,952.78	5,317.48	7,667.15	10,945.28
III	Earnings before Interest ,Tax,Depreciation and Amortisation	(25.62)	69.85	139.44	163.62	398.90	472.19
	Depreciation and Amortisation expenses	0.61	0.58	0.06	1.78	0.19	0.29
	Finance cost	-	41.51	108.23	61.97	286.35	346.68
	Provision (other than tax) and contingencies	-	-	-	-	-	0.00
IV	Profit / (Loss) before tax	(26.23)	27.76	31.15	99.87	112.36	125.22
	Less: Tax expenses						
	1. Current Tax	-	-	-	-	-	28.16
	2. Deferred Tax	-	-	-	-	-	(0.03)
	3. Earlier Years Tax	(0.06)	-	-	(0.06)	-	2.38
V	Profit / (Loss) after tax	(26.17)	27.76	31.15	99.93	112.36	94.71
	Balance brought forward previous year	-	-	-	-	-	217.68
	Surplus / (Deficit) Carried Forward	-	-	-	-	-	293.44
VI	Earning per Equity Share						
	1. Basic	(1.41)	1.50	1.68	5.40	6.07	5.12
	2. Diluted	(1.42)	1.50	1.68	5.40	6.07	5.12

- Notes:
- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on February 05, 2019. The Statutory Auditors of the Company have carried out Limited Review in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements), Regulations, 2015
 - The Company is currently engaged in NBFC activities and has only one segment
 - Previous year / period figures have been regrouped, rearranged or reclassified wherever necessary.

For and on behalf of the Board of Directors of
Oasis Securities Limited

sd/-
Anil Bagri
Managing Director

Place: Mumbai
Date: 05.02.2019